

2016
***annual
report***





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The Children's Trust has long been a national leader in adopting and sustaining innovative strategies for both preventing child abuse and neglect AND promoting healthy development for young children.

Their work is a model for other states.

Judy Langford
Senior Fellow and Associate Director
Center for the Study of Social Policy

dear friends,

Every one of us believes that children deserve safe and healthy childhoods. Too often, they experience something quite different. One in 34 Massachusetts children was confirmed as abused or neglected in 2014.*

Thanks to your support, the Children's Trust and our programs are partnering with parents across the state to help them build the skills and confidence they need to make sure kids have the childhoods they deserve.

We're happy to share with you in this report the highlights of 2016, including the expansion of our Family Center network. Our vision for the future is that every parent and family across the state has access to a Family Center where they can go to learn new parenting skills and tap into community resources.

In 2016, the Children's Trust was recognized as a leader both locally and nationally. In October, we were honored to rank 30th in the Commonwealth Institute and Boston Globe Magazine's annual Top 100 Women-Led Businesses in Massachusetts list. We were also recognized this year by Prevent Child Abuse America for running "one of the most successful family support and primary prevention programs in the country."

As our role continues to grow at the national level, we are preparing to launch a new initiative that will serve as a national model for how to prevent child abuse and neglect at the community level.

We are proud to be on the forefront of a movement to stop child abuse and neglect in Massachusetts and across the country - and we know that we couldn't do it without you.

Thank you,



Suzin Bartley

Suzin Bartley, LICSW

Executive Director



James E. Rooney

James E. Rooney

Chair of the Board of Directors

President & CEO, Greater Boston Chamber of Commerce

**most recent data available from the Massachusetts Department of Children and Families*



the alarming cost of child abuse

One in 34 children was confirmed as abused or neglected last year in Massachusetts. That's one case every 15 minutes!

New brain science and research show that child abuse and neglect take a terrible toll on kids' health and development. In fact, it literally stunts brain development. The architecture of that brain being built is shaped by experiences and the most important experiences come from relationships. Negative experiences, including child abuse and neglect, destructively impact brain architecture and disrupt healthy brain development.

Extensive research, including the Adverse Childhood Experiences study conducted by the Centers for Disease Control and Prevention (CDC) and Kaiser Permanente, has proven that child abuse and neglect have tremendous impacts not only during childhood but on lifelong health and opportunity. Kids who are abused or neglected very often struggle in school, have physical and mental health challenges, and grow up to be adults with poorer quality of life, decreased earning capacity, and shortened lifespan.

Child abuse and neglect are costly not only to those children and families, but to the entire Commonwealth. Based on estimates by the CDC, **the total lifetime cost for one year of confirmed cases of child abuse and neglect in Massachusetts is well over \$8 Billion.**

All Children's Trust programs help families build these Protective Factors*:

- 1** parental resilience
- 2** knowledge of parenting and child development
- 3** social connections
- 4** concrete support in times of need
- 5** understanding of the social and emotional development of children

** The Protective Factors are a research-driven framework for child abuse prevention developed by the Center for the Study of Social Policy.*

an opportunity to do better

The good news is that ending child abuse is possible. In fact, it's easier, cheaper, and better for everybody to prevent abuse than attempt to repair it.

The Children's Trust is on a mission to stop child abuse in Massachusetts. Our programs partner with parents to help them build the skills and confidence they need to make sure kids have safe and healthy childhoods.

Our on-the-ground work is accomplished through a network of over one hundred of the state's most innovative local community organizations that provide high-quality services to help families thrive and keep children safe.

We develop, support, and evaluate evidence-based programs that build upon family strengths so that parents across the state can create and sustain positive, healthy families. When children grow up safe and healthy in strong families, it changes the course of their lives.

We are not only preventing negative outcomes, including child abuse and its effects, but we are also promoting positive outcomes for kids and families.

Our impact:

- decreasing risk factors for child abuse
- reducing the use of corporal punishment
- increasing young parents' educational attainment

family centers

Our Family Centers provide parents with support systems that help them feel informed, empowered, and connected.

This year, we were thrilled to open our eighth Family Center with partner Square One in Springfield, creating a new community hub where parents can learn parenting skills, get individualized family support, and meet other families.

Family Centers also led the way in implementing our new Parent Partnership and Leadership Framework, which is significantly advancing parent engagement and leadership across our funded programs.

Within our Centers, the number of parents expressing confidence in their ability to handle the challenges of parenting shot up nearly 250% after participating in a parent education group.

“I will make a better effort to be more understanding of my child’s needs rather than giving up and getting angry.”

– parent participant



Children's Trust Executive Director Suzin Bartley and Square One President & CEO Joan Kagan welcome Springfield Mayor Domenic Sarno at the opening of our newest Family Center



***This group has
helped me understand
how to communicate
better and to value my
children.”***

– parent participant

parenting education and support programs

Parenting Education and Support Programs are group-based programs led by trained professionals. They provide opportunities for parents to connect with peers and enhance their knowledge of effective parenting skills.

Evaluations from this year showed that **97% of parents participating** felt the program increased their parenting skills and knowledge of child development, while **95% believed** it increased their social connections.



a children's trust program

healthy families

Healthy Families is a home-based family support and coaching program for first-time parents age 20 and under.

This year, our Fall River program paired up with Medical-Legal Partnership in a pilot program to help detect and address legal risks before they become legal and health emergencies. Additionally, six other programs were able to take advantage of capacity-building trainings on these same topics. The successful pilot will be extended to additional Healthy Families programs in FY17.

A Tufts University study on adolescent mothers' depression published in the American Journal of Orthopsychiatry indicated "mothers were more likely to remain psychologically healthy" if they participated in Healthy Families.

In addition, the American Journal of Public Health published results of a Randomized Control Trial evaluation showing that the program "led to significantly fewer problematic behaviors, including severe risky behavior, drug use, and perpetration of intimate partner violence."





fatherhood initiative

Our Fatherhood Initiative works to advance activities that support fathers, their families, and the professionals who work with them.

Our Fathers and Family Network, a statewide group of professionals who work with fathers, grew its offerings this year with:

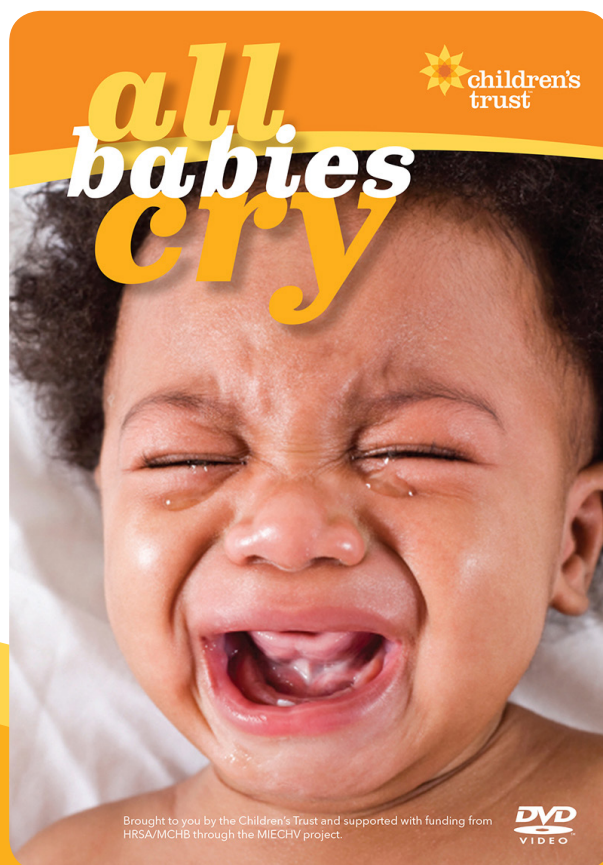
- a series of workshops in which topic experts presented a comprehensive model of father engagement, resulting in increased attendance and participation in the network
- a new partnership in Lawrence with Family Services of the Merrimack Valley, bringing critical expertise working with the Latino community

In addition, we developed and launched a new 2.5 hour Nurturing Fathers workshop that helps fathers build and strengthen positive parenting attitudes and behaviors. Asked what he would do differently following the program, one dad wrote, **"Praise my children more. Love my children more."**

family support training center

This year, our Family Support Training Center relaunched “All Babies Cry,” an evidence-based, multimedia tool to prevent abusive head trauma during the first year of life—when the highest proportion of incidents occur. The product of two years of research by award-winning health educators and a multitude of other experts, the program educates new parents on practical strategies for soothing infants and managing stress.

Additionally, nearly 600 family support professionals from across Massachusetts joined us for our 23rd annual “A View From All Sides” training conference. Our renowned keynote speaker Dr. Jeff Linkenbach addressed the “Science of the Positive” and how it can help family support professionals restore their passion for the vital work they do.




All Babies Cry DVD

onetoughjob.org

Building on our fresh redesign of onetoughjob.org, we have attracted a variety of local contributors—both mommy and daddy bloggers, as well as professional parenting experts. We have also expanded our local resource finder to include a myriad of community supports and programs that are essential for moms and dads. We now have over 700 resources!

A growing number of Massachusetts parents are accessing the site. We saw a 50 percent increase in the number of new visitors from Massachusetts and three times the number of repeat Massachusetts visitors.

onetoughjob.org resource finder



The screenshot shows the onetoughjob.org website interface. At the top, there is a navigation bar with links: "your child's age", "resource finder" (highlighted), "forums", "blog", "articles", and "about us". To the right of the navigation bar are social media icons for Twitter, Facebook, Pinterest, YouTube, and Email, along with a "sign up for our emails" link and a "search" bar. Below the navigation bar, the "resource finder" section is displayed. It includes a "resources for massachusetts parents" sidebar with a photo of two children and a "find resources" button. The main content area has a heading "resource finder" and a description: "Parenting is a tough job and you don't have to do it all alone. Enter your zip code to find parenting support organizations and programs near you." Below this is a form to "enter your zip code" with a text input field containing "01118" and an "enter »" button. There is also a "refine local resources by name" section with a "keyword search" input field and a "reset" button. A "print current tab" link is also present. The "local" tab is selected, showing a list of resources. The first resource is "the children's trust funded program" with a "within: 10 miles" dropdown. Below this is a card for "the springfield family support programs family resource center" with a photo of a family and a "give feedback »" link. To the right of the resource list is an "age group" filter with checkboxes for: infants, toddlers, preschool, early school, ages 6+, prenatal, young parents, everyone, and ages 8-18.

child sexual abuse prevention

Together with the Commonwealth's Child Advocate, the Children's Trust has co-led the Massachusetts Child Sexual Abuse Prevention Task Force, a multi-agency collaboration to create new frameworks, guidance, and tools for protecting children. The Task Force brought in national experts and established working groups to advance important new recommendations in the following areas: Screening and Hiring, Codes of Conduct, Safe Environments, Responding and Reporting, and Training.


The Children's Trust has also provided the following trainings and tools to prevent child sexual abuse:

- nine trainings statewide to introduce the Committee for Children's new Child Protection Unit, a comprehensive resource to help keep children safe, supported, and ready to learn, to schools and community-based organizations
- "Keeping Kids Safe" parenting training—available in English, Spanish, Portuguese, Haitian Creole and Chinese—which provides parents with guidance on how to talk with their children to keep them safe
- the third edition of a manual for Massachusetts educators on preventing child abuse and creating safe school environments, with a new emphasis on preventing maltreatment before it ever occurs

"Keeping Kids Safe" parenting training



percent of parents who said they were comfortable talking to children about their private parts



***These are all our children.
We all profit by, or pay for,
whatever they become.*** ”

James Baldwin

Acclaimed author and playwright

special events

step up for kids

Lt. Governor Karyn Polito joined the Children's Trust and 150 guests to proclaim April as Child Abuse Prevention Month at our annual "Step Up for Kids" event at the State House. 772 shoes lined the Grand Staircase representing the average number of confirmed cases of child abuse and neglect each week in Massachusetts.

At the event, the Children's Trust honored Senate Minority Leader Bruce Tarr (D-Gloucester) and Representative Ellen Story (D-Amherst) with the "Valuing Our Children" award for their work benefiting the children and families of Massachusetts.



From left to right: Neal Newman, President of the Two Ten Footwear Foundation, George Atanasov, Children's Trust Board Member, Suzin Bartley, Children's Trust Executive Director, Ryan Hutchins, Children's Trust Board Vice Chair, Lt. Governor Karyn Polito, Representative Ellen Story, and Jim Rooney, Children's Trust Board Chair



Senate Minority Leader Bruce Tarr



State Representative Ellen Story



Children's Trust Executive Director Suzin Bartley holds up the Governor's proclamation with Board Chair James Rooney and Lt. Governor Karyn Polito

The Two Ten Foundation, in association with their footwear partners BCNY International, Clarks Americas, Crocs, Khombu, and New Balance, sponsored the event and donated the shoes which the Children's Trust provided to families in its programs.

The Children's Trust and Child Care of the Berkshires marked Child Abuse Prevention Month in Berkshire County at a "Step Up for Kids" event in front of Pittsfield City Hall. 122 pairs of shoes on the steps of City Hall represented the number of confirmed cases of child abuse and neglect every month in the Berkshires. Representative William "Smitty" Pignatelli (D-Lenox) was given the "Western Massachusetts Champion for Children" award for his commitment to the children and families of Massachusetts.



Representative William "Smitty" Pignatelli and Children's Trust Executive Director Suzin Bartley

evening of promise gala

Over four hundred friends and supporters joined the Children's Trust for "An Evening of Promise" gala to celebrate our work to keep kids safe and to honor Boston Mayor Martin J. Walsh for his dedication to the families and children of Massachusetts.



Suzin Bartley, Executive Director of the Children's Trust, with honoree Mayor Marty Walsh and Joseph Salah of the Salah Foundation at the Evening of Promise gala



Citizens Bank #GoodCitizens at the Evening of Promise gala, from left to right: Rachel Pearce, Will Pearce, Faye Boardman, Joseph McDonagh, Laura McDonagh, Executive Office of Health and Human Services Undersecretary of Health Alice Moore, Citizens Bank Senior VP Rick Musiol, Jim Connors, former Massachusetts Senate President Therese Murray, former Department of Public Health Commissioner Cheryl Bartlett, and Michael Hollander

The generous donations of our supporters that evening helped ensure that we can serve more families across the Commonwealth. The evening's Fund-A-Future appeal alone raised \$85,000, allowing us to secure an additional \$50,000 matching grant from the Salah Foundation.



*Suzin Bartley, Executive Director
of the Children's Trust*

dads honor ride

The 2016 Dads Honor Ride included a Children's Trust team of six riders biking from Boston to Providence. This national ride from Boston to Chicago is a cycling campaign raising awareness and resources for fatherhood charities and programs across the country. Our team rode their hearts out for the cause, raising funds to benefit our Fatherhood Initiative and ensuring that more children will have a dad who is involved and engaged.



*Left to right: Catie Fuller, Chief of Police Erik Blake,
Children's Trust Deputy Director of Programs Jack Miller,
Board Member Patrick Cahn, Tom Davidson, and Board
Member Hector Lopez-Camacho*

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Department of Early Education & Care

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*transition

our partners

The Children's Trust has deep, long-lasting partnerships with over one hundred of the most effective family support agencies and organizations across Massachusetts.

healthy families massachusetts

Attleboro

Healthy Families Taunton/
Attleboro
Kennedy-Donovan Center
kdc.org

Boston

Boston Neighborhoods
Healthy Families
Crittenton Women's Union
liveworkthrive.org

Brockton

Greater Brockton Healthy
Families Programs
Health Imperatives, Inc.
healthimperatives.org

Chelsea

Harbor Area Healthy Families
ROCA, Inc.
rocainc.org

Dorchester

Healthy Families Urban
Neighborhoods
Catholic Charities
ccab.org/family-services

Fall River

Greater Fall River Healthy
Families Collaborative
People, Inc.
peopleinc-fr.org

Falmouth

Cape Cod Healthy Families
Early Childbearing Program
Health Imperatives, Inc.
healthimperatives.org

Fitchburg

North Worcester County
Healthy Families
*Gardner Visiting Nurses
Association*
gardnervna.org

Framingham/Milford

Healthy Families Framingham/
Milford
Criterion Child Enrichment, Inc.
criterionchild.com

Greenfield/Athol

Healthy Families Franklin
County
*Community Action! of Franklin,
Hampshire and North Quabbin
Region, Inc.*
communityaction.us

Haverhill

Healthy Families Haverhill
Catholic Charities North
ccab.org/family-services

Holyoke

Healthy Families Holyoke
*Massachusetts Society for the
Prevention of Cruelty to Children*
mspcc.org

Lawrence

Healthy Families Lawrence
*Massachusetts Society for the
Prevention of Cruelty to Children*
mspcc.org

Lowell

Healthy Families Lowell
*Massachusetts Society for the
Prevention of Cruelty to Children*
mspcc.org

Lynn

Healthy Families North Shore
Catholic Charities North
ccab.org/family-services

Medford

Healthy Families Melrose/
Wakefield
Hallmark Health
hallmarkhealth.org

New Bedford

Healthy Families New Bedford
Kennedy-Donovan Center
kdc.org

North Adams/Pittsfield

Healthy Families Berkshire
County
Child Care of the Berkshires
ccberkshire.org

Northampton

Healthy Families
Hampshire County
*Community Action! of Franklin,
Hampshire and North Quabbin
Region, Inc.*
communityaction.us

Plymouth

Healthy Families Program
Greater Plymouth
Kennedy-Donovan Center
kdc.org

Southbridge

Healthy Families of Southern
Worcester County
Worcester Community Action Council
wcac.net/yf_families.html

Springfield

Healthy Families Greater
Springfield
Square One
startatsquareone.org

Waltham

Healthy Families Central
Middlesex
*Jewish Family and Children's
Service*
jfcsboston.org

Weymouth

Blue Hills Healthy Families
Health Imperatives, Inc.
healthimperatives.org

Worcester

Healthy Families of Greater
Worcester
*Massachusetts Society for the
Prevention of Cruelty to Children*
mspcc.org

parenting education and support programs

Attleboro

Project Connect Family
Network, Parenting Toolbox
Attleboro Public Schools
[attleboroschools.com/project_](http://attleboroschools.com/project_connect/index.php)
[connect/index.php](http://attleboroschools.com/project_connect/index.php)

Concord

Actively Parenting Your
Young Child
*Concord Public Schools Center for
Parents & Teachers*
centerforparentsandteachers.org

East Falmouth

The Effective Parenting Series
Coalition for Children
thecoalitionforchildren.org

Eastham

Positive Discipline
Cape Cod Children's Place
capecodchildrensplace.com

Fitchburg

Growing Together: My Child,
My Self
LUK Crisis Center, Inc.
LUK.org

Hyannis

Effective Positive Discipline
*Cape Cod Child Development
Program, Inc.*
cccdp.org

Lawrence

The Parenting Journey
*Family Services of Merrimack
Valley*
fsmv.org

Lowell

My Loving Parents
*Catholic Charities/Merrimack
Valley*
ccab.org

Melrose

Creative Coping: New Mothers
Group
Hallmark Health System, Inc.
hallmarkhealth.org

North Adams

Parenting the Positive
Discipline Way
Child Care of the Berkshires
ccberkshire.org

Orange

Nurturing Program
Valuing Our Children
valuingourchildren.org

Plymouth

Parent Power
Plymouth Family Network
plymouth.k12.ma.us

Quincy

The Parenting Journey
*Boston Chinatown Neighborhood
Center*
Benc.org

South Boston

South Boston Neighborhood
House Parents' Group
South Boston Neighborhood House
sbnh.org

Turners Falls

Positive Parenting - Enhancing
Family Resiliency
*The United Arc of Franklin and
Hampshire Counties*
unitedarc.org

Worthington

Family Education and Support -
Nurturing Your Infant/Toddler
Hilltown Community Health Centers
hchcweb.org

massachusetts family centers

Athol

Valuing Our Children Family
Center
Valuing Our Children
valuingourchildren.org

Cambridge

Center for Families
*City of Cambridge Department of
Human Service Programs*
[cambridgema.gov/DHSP/programs-](http://cambridgema.gov/DHSP/programs-forfamilies/centerforfamilies.aspx)
[forfamilies/centerforfamilies.aspx](http://cambridgema.gov/DHSP/programs-forfamilies/centerforfamilies.aspx)

Eastham

Lower Cape Family Center
Cape Cod Children's Place
[http://capecodchildrensplace.com/](http://capecodchildrensplace.com/family-support/)
[family-support/](http://capecodchildrensplace.com/family-support/)

Greenfield

Greenfield Family Center
*Community Action! of the
Franklin, Hampshire and North
Quabbin Regions, Inc.*
[http://www.communityaction.us/](http://www.communityaction.us/family_center.html)
[family_center.html](http://www.communityaction.us/family_center.html)

Medford

Medford Family Network
Medford Public Schools
[medfordpublicschools.org/](http://medfordpublicschools.org/departments-programs/medford-family-network)
[departments-programs/](http://medfordpublicschools.org/departments-programs/medford-family-network)
[medford-family-network](http://medfordpublicschools.org/departments-programs/medford-family-network)

North Adams

Family Center of Northern
Berkshire County
Child Care of the Berkshires, Inc.
[ccberkshire.org/2013/08/family-](http://ccberkshire.org/2013/08/family-resource-center)
[resource-center](http://ccberkshire.org/2013/08/family-resource-center)

Vineyard Haven

Martha's Vineyard Family Center
*Martha's Vineyard Community
Services, Inc.*
[http://www.mvcommunityservices.](http://www.mvcommunityservices.com/programs-and-services/early-childhood-programs/mv-family-center/)
[com/programs-and-services/](http://www.mvcommunityservices.com/programs-and-services/early-childhood-programs/mv-family-center/)
[early-childhood-programs/](http://www.mvcommunityservices.com/programs-and-services/early-childhood-programs/mv-family-center/)
[mv-family-center/](http://www.mvcommunityservices.com/programs-and-services/early-childhood-programs/mv-family-center/)

Springfield

Square One Family Center
Square One
[http://www.startatsquareone.org/](http://www.startatsquareone.org/content/family-center-0)
[content/family-center-0](http://www.startatsquareone.org/content/family-center-0)

fatherhood initiative, fathers & family network

Boston

The Children's Trust

Lynn

Catholic Charities

Holyoke

Massachusetts Society for
Prevention of Cruelty to
Children

Hyannis

Cape Cod and Nantucket
Family Resource Center

Pittsfield

Berkshire Children and
Families

Worcester

Pernet Family Health Service

fatherhood initiative, nurturing fathers program

Lynn

Catholic Charities

Dorchester

The Family Nurturing Center

Mattapan

Parents Universal Institute
*Haitian American Public Health
Initiatives*

Worcester

Pernet Family Health Services

our donors

This listing represents gifts received between July 1, 2015 and June 30, 2016.

children's legacy circle

\$25,000 - \$50,000

Amelia Peabody Foundation
Nordblom Family Foundation
The Salah Foundation

children's circle of support

\$15,000 - \$24,999

Boston Center for Blind Children
Boston Scientific Corporation
Gilbane Building Company
Demond and Kia Martin
Zell Family Foundation

children's angel

\$10,000 - \$14,999

Charles F. Bacon Trust, Bank of America, N.A., Trustee
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Help for Children | Hedge Funds Care
Anna Markus

children's guardian

\$5,000 - \$9,999

21st Century Dads Foundation
AT&T New England
Anne Bailey Berman and Roger Berman
Citizens Bank
CMGRP, Inc.
Delta Dental of Massachusetts
Donoghue, Barrett & Singal, P.C.
Friends for Children
Greater Boston Chamber of Commerce
LAN-TEL Communications
Massachusetts Convention Center Authority
Massachusetts Port Authority
Penterra, Inc.
Retailers Association of Massachusetts
Robinson & Cole LLP
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Taino Consulting Group
The MENTOR Network

children's champion

\$2,500 - \$4,999

Anonymous
The Adelard A.Roy & Valeda Lea Roy Foundation
Robert and Helen Alkon
Assette
Associated Industries of Massachusetts
The Boston Foundation
Patrick and Jessica Cahn
The Cahn Funds for Social Change, Mini Grant Program in memory of Stephen M. Cahn
Howard Cooper and Jane Karol
Winifred Cotter
Fidelity Investments
Mintz, Levin, Cohn, Ferris, Glovsky and Popeo, P.C.
Jerome Murphy
Beverly and Stephen Pazuk
Pediatric Health Care Associates, P.C.
Anne Peretz
State Street Corporation - Latin American Professionals Group
Stop & Shop Supermarket Co., LLC
Robert White

children's advocate

\$1,000 - \$2,499

AFL-CIO Housing Investment Trust
Zamawa Arenas
Elizabeth Armstrong and Dr. James Iglehart
Dr. Edward and Dena Bailey
Suzin Bartley and Christopher Navin
Geoff Beane
Bentall Kennedy
Michael Bergan and Maeve Mullally
Joseph and Cindy Bodio
The Honorable Beverly Boorstein and Sidney Boorstein
Brown Rudnick LLP
Building and Construction Trades Council
The Cahn Funds for Social Change
Joseph and Rae Carter
Marie Cassidy and Sumner Jones
Central Ceilings, Inc.
Pam and George Christodoulo
Costa Fruit & Produce Inc.

Curry College
Anthony DiLallo
Dimeo Construction Company
Eastern Bank Charitable Foundation
Elkus Manfredi Architects
Robert Ferris
Tim Fulham and Lisa Olney
Future Now! Foundation
Paul Grover
Matthew Guarracino
Harvard Pilgrim Health Care
Ryan and Allison Hutchins
J. & M. Brown Company, Inc.
James W. Flett Company, Inc.
Patrick and Mary Ellen Jones
Bruce and Jane Jones
Laborers Local 223 (LIUNA Local 223)
Richard Lawler
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our numbers

the children's trust (public)

FY2016

revenue and other support:

the children's trust account (state)	\$ 1,067,600
healthy families (state)	\$ 14,483,387
federal grant (multi-year)	\$ 508,911
inter-agency service agreements	\$ 2,182,485

total revenues	\$ 18,242,383
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disbursements:

program services	\$ 16,673,772
management and general infrastructure	\$ 678,251
non-program personnel	\$ 801,772

total disbursements	\$ 18,153,795
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the children's trust (private)

FY2016

revenue and other support:

corporate & private contributions	\$ 171,733
special events (net of direct expenses)	\$ 226,241
conferences and other	\$ 72,365
in-kind contributions	\$ 211,850
investment (endowment) and interest income	\$ 20,697

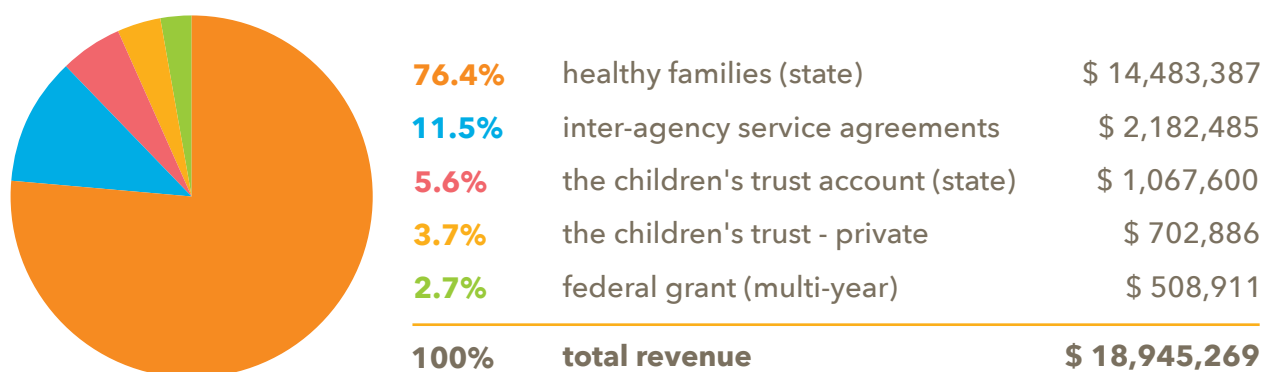
total revenues	\$ 702,886
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disbursements:

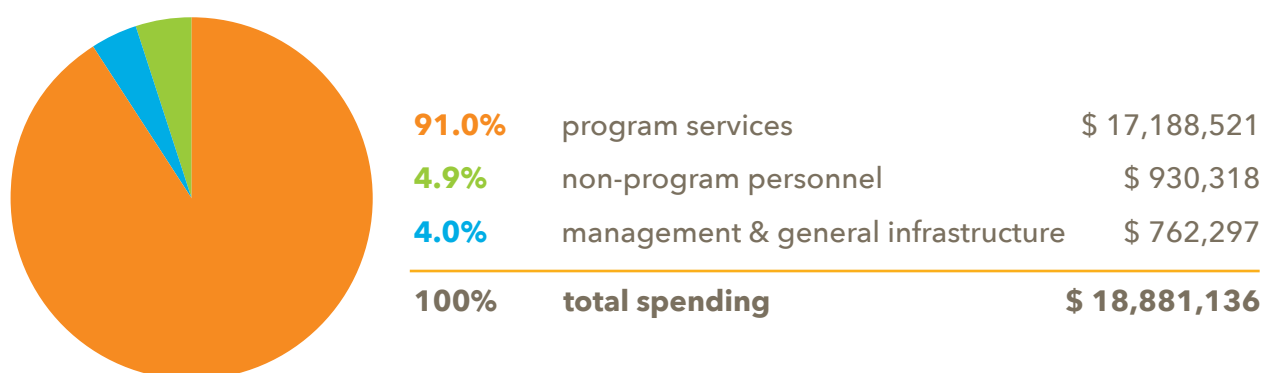
program services	\$ 514,749
management and general infrastructure	\$ 84,046
non-program personnel	\$ 128,546

total disbursements	\$ 727,341
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total income by source



combined expenses by category



notes:

Unaudited Figures

the Children's Trust 501c3 figures are on accrual base

Investment Gain / (Loss) remains designated to the endowment therefore it is not considered operating income

90% of all grant (restricted) revenue supports program services



The Children's Trust
55 Court Street, 4th Floor
Boston, MA 02108
childrenstrustma.org